

CERTIFICATE

2011

To the Clerk of STAFFORD COUNTY, State of Kansas  
We, the undersigned, officers of  
HAYES TOWNSHIP  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962	4	63,037	54,701	11.264
Road	68-518c	5	112,359	73,903	17.860
FEMA		6			
Special Machinery		5			
Totals		XXXXX	175,396	128,604	29.124
Budget Summary		7			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
HAYES TOWNSHIP	4,137,969				
HUDSON CITY	718,309				
0					
Total Assesed Valuation	4,856,278				
	November 1st Valuation				

Assisted by:

Address:

Attest: Aug. 25, 2010

Nita Keenan  
County Clerk

Don T. Witt - Treasurer  
Robert D. Sieffert  
Marion Alpers, Treas.

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ \_\_\_\_\_

HAYES TOWNSHIP

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010		+ \$ <u>100,076</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		\$ <u>100,076</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ <u>0</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>75,541</u>	
5b. Personal Property 2009	- <u>74,219</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,322</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>1,322</u>	
8. Total Estimated Valuation July 1, 2010	<u>4,858,264</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>4,856,942</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00027</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>27</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u>100,103</u>
13. <b>Debt Service Levy in this 2011</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>100,103</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HAYES TOWNSHIP

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	60,718	3,155	92	505	0
Road	39,358	2,045	59	328	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	100,076	5,200	151	833	0

County Treasurer's Motor Vehicle Estimate 5,200

County Treasurer's Recreational Vehicle Estimate 151

County Treasurer's 16/20M Vehicle Estimate 833

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05196

Recreational Vehicle Factor 0.00151

16/20M Vehicle Factor 0.00832

Slider Factor 0.00000

HAYES TOWNSHIP  
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	136	4,720	4,584
Receipts:			
Ad Valorem Tax	59,160	60,718	xxxxxxxxxxxxxxxx
Delinquent Tax	385		
Motor Vehicle Tax	2,832	1,854	3,155
Recreational Vehicle Tax	78	67	92
16/20 M Vehicle Tax	305	262	505
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Quivera Insurance Refund	4,806		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>67,566</b>	<b>62,901</b>	<b>3,752</b>
<b>Resources Available:</b>	<b>67,702</b>	<b>67,621</b>	<b>8,336</b>
Expenditures:			
Officers Pay	2,529	600	600
Salaries & Wages	20,195	14,000	14,000
Employee Benefits	19,443	12,000	12,000
Supplies	10,516	7,000	7,000
Equipment		18,617	18,437
Buildings Maintenance			
Insurance	10,244	10,720	10,900
Publication	55	100	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>62,982</b>	<b>63,037</b>	<b>63,037</b>
Unencumbered Cash Balance Dec 31	4,720	4,584	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	63,037	63,037	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

HAYES TOWNSHIP  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	63,847	88,372	34,601
Receipts:			
Ad Valorem Tax	1	39,358	XXXXXXXXXXXXXX
Delinquent Tax	81,708		
Motor Vehicle Tax	452	3,426	2,045
Recreational Vehicle Tax	2,112	124	59
16/20M Vehicle Tax	100	483	328
Slider	461		0
Special Highway/Gasoline Tax	1,581	1,548	1,423
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>86,415</b>	<b>44,939</b>	<b>3,855</b>
<b>Resources Available:</b>	<b>150,262</b>	<b>133,311</b>	<b>38,456</b>
Expenditures:			
Officers Pay	150	1,440	1,440
Salaries & Wages		12,500	12,500
Employee Benefits	1,594	7,500	7,500
Road Maintenance	1,015	18,072	18,072
Road Materials	30,000	31,912	31,912
Equipment		18,186	31,835
Insurance		6,500	6,500
Noxious Weed		2,600	2,600
Transfer to Special Machinery	29,131		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>61,890</b>	<b>98,710</b>	<b>112,359</b>
Unencumbered Cash Balance Dec 31	88,372	34,601	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	98,710	98,710	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	44,059
Transfers from:	
Road Fund	29,131
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds - & CD's	21,473
Other	
<b>Resources Available:</b>	<b>94,663</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>94,663</b>

HAYES TOWNSHIP

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget FEMA	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
FEMA	2,523		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,523</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>2,523</b>	<b>0</b>	<b>0</b>
Expenditures:			
Road Maintenance	2,523		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,523</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	2,523	0	

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

*Pub. St. John News*  
**NOTICE OF BUDGET HEARING**

2011

The governing body of  
**HAYES TOWNSHIP**  
**STAFFORD COUNTY**

will meet on September 8, 2010 at 8:00 PM at Robert Siefkes Residence, 1317 NE 70th Ave, Hudson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert Siefkes Residence, 1317 NE 70th Ave, Hudson, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	62,982	12.104	63,037	17.508	63,037	54,701	11.259
Road	61,890	19.004	98,710	13.601	112,359	73,903	17.851
FEMA	2,523						
Special Machinery							
Totals	127,395	31.108	161,747	31.109	175,396	128,604	29.110
Less: Transfers	29,131		0		0		
Net Expenditure	98,264		161,747		175,396		
Total Tax Levied	144,332		100,076		XXXXXXXXXXXX		
Total Assessed Valuation	5,000,307		3,468,069		4,858,264		
Township Assessed Valuation Only					4,139,955		

Outstanding Indebtedness.

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Marion Alpers*  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of HAYES TOWNSHIP  
with respect to financing the 2011 annual budget for HAYES TOWNSHIP, STAFFORD  
COUNTY, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 HAYES TOWNSHIP budget exceed the amount levied to finance the 2010 HAYES TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

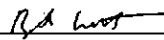
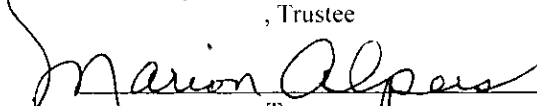
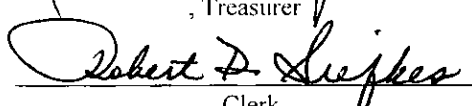
**Whereas**, HAYES TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of HAYES TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 HAYES TOWNSHIP budget as defined above.

Adopted this 27 day of July, 2010 by the HAYES TOWNSHIP Board,  
STAFFORD COUNTY, Kansas.

HAYES TOWNSHIP Board

  
\_\_\_\_\_, Trustee  
  
\_\_\_\_\_, Treasurer  
  
\_\_\_\_\_, Clerk

(Attach a signed copy to the budget)



# AFFIDAVIT OF PUBLICATION


STATE OF KANSAS, STAFFORD, COUNTY SS:

Keith Lippoldt, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.


The attached was published on the following dates in a regular issue of said newspaper:

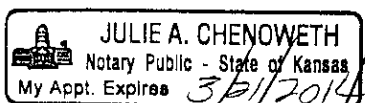
1st Publication August 18, 2010  
2nd Publication \_\_\_\_\_, 2010  
3rd Publication \_\_\_\_\_, 2010  
4th Publication \_\_\_\_\_, 2010  
5th Publication \_\_\_\_\_, 2010  
6th Publication \_\_\_\_\_, 2010

  
(Publications Manager)

SUBSCRIBED and sworn to before me this

18<sup>th</sup> day of August, 2010

  
(Notary Public)



## NOTICE OF BUDGET HEARING

The governing body of  
**HAYES TOWNSHIP**  
**STAFFORD COUNTY**

## BUDGET SUMMARY

		Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2010 Ad Valorem Tax	Tax Rate*
General	62,982	12.104	63,037	17.508	63,037	54,701	11.258
Road	61,890	19.004	98,710	13.601	112,359	73,903	17.851
FEMA	2,523						
Special Machinery							
Totals:	127,395	31.108	161,747	31.109	175,396	128,604	29.110
Less: Transfers	29,131		0		0		
Net Expenditure	98,264		161,747		175,396		
Total Tax Levied	144,332		100,076		XXXXXXXXXXXX	4,858,264	
Total Assessed Valuation	5,000,307		3,468,069		4,139,955		
Township Assessed Valuation Only							

**Total**

2008
0
0
0
0

2009
0
0
0
0

2010
0
0
0
0

\*Tax rates are expressed in mills.

Marion Alpen  
Township Officer  
Publish One Time in the Legal Notices